

PARADISE CEMETERY MAINTENANCE DISTRICT
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of PARADISE CEMETERY MAINTENANCE DISTRICT for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 20, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

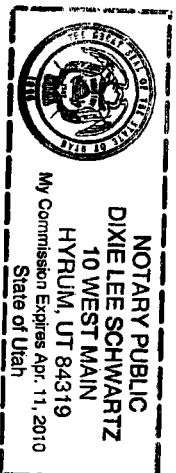
was held on NOVEMBER 13, 2006.

Signed: Dixie Lee Schwartz
Budget Officer

Subscribed and sworn to this 22

day of January, 2007.

Dixie Lee Schwartz
(Notary Public)



PARADISE CEMETERY MAINTENANCE DISTRICT
DISTRICT

BUDGET

for the year ended

2007

	GENERAL FUND		BUDGET	ENTERPRISE FUND		BUDGET
	Actual	Expenditures		Actual	Expenditures	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	5,389	2,918	5,500			
Other:	336	354	300			
Fee-in-Lieu of Taxes	1,210	1,006	1,300			
Charges for Services Buried	3,500	3,300	3,500			
Interest Income	73		300			
Other Sale of Lots	315	3,000	2,400			
Other Financing Sources: Land Rental	160	160	160			
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	10,983	10,738	13,460			
EXPENSES						
Salaries and Benefits	7,478	7,522	7,750			
Other Operating Expenses	2,462	1,490	1,838			
Depreciation						
Capital Outlay						
Debt Service						
Other: Repairs-Roads	1,043	1,726	1,400			
Waterlines-Fencing						
Other Financing Uses:						
Transfers To Other Funds			2,472			
Contribution To Fund Bal.						
TOTAL EXPENSES	10,983	10,738	13,460			
			(INCOME OR (LOSS))			